

Agency: Commerce, Community and Economic Development**Grants to Named Recipients (AS 37.05.316)****Grant Recipient: Eagle IRA Council****Federal Tax ID: 92-0072704****Project Title:****Project Type: New Construction and Land Acquisition**

Eagle IRA Council - Clinic Replacement Project

State Funding Requested: \$90,000**House District: 6 / C**

One-Time Need

Brief Project Description:

To replace clinic lost in 2009 flood with new clinic.

Funding Plan:

Total Project Cost: \$2,610,000

Funding Already Secured: (\$2,520,000)

FY2012 State Funding Request: (\$90,000)

Project Deficit: \$0

*Funding Details:**Eagle lost their clinic due to the 2009 flood.**FEMA is providing most of the funding but cost-increases have taken place due to the project being delayed one-year as described below.***Detailed Project Description and Justification:**

The Eagle IRA Council owned the existing clinic at Eagle but it was lost during the 2009 Yukon River flood. As a result, the Eagle IRA Council has been working with the Federal Emergency Management Administration (FEMA) and the ANTHC to plan for a new 2,216 s.f. primary health care which has an estimated total development cost estimate of \$2,610,000. However, construction has been delayed one year due to the the 2010 flooding of the Taylor highway which caused the project to stop and building materials having to be stored in Anchorage at further expense. ANTHC now estimates that there is a \$90,000 funding gap which this CIP would provide.

The funding breakdown is a follows:

FY2012 CIP: \$ 90,000

FEMA: \$2,520,000

\$2,610,000

The planned Eagle Health Care Clinic will provide a "one-stop" primary health care services facility for the residents of Ruby (180 population). The planned new building will be designed to house the following health care services:

- Primary health care clinic
- Behavioral health services program
- Dedicated dental room

The planned Eagle Health Care Clinic will provide useful facility space at the least cost by replacing the existing clinic building lost in the 2009 flood. The planned new health care clinic will provide the following spaces:

Purpose	Room Space
1) 2 each CHAP/Itinerant Exam Rooms	= 300 sq. ft.
2) 1 each Behavioral Health Room	= 188 sq. ft.
2) Clinic Waiting Room	= 163 sq. ft.
3) Clinic Office	= 165 sq. ft.
4) Dental Room	= 155 sq. ft.
5) 1 each Unisex/Handicapped Toilets	= 110 sq. ft.
6) Janitor Closet	= 40 sq. ft.
7) Pharmacy Area	= 55 sq. ft.
8) Mechanical/Electrical	= 169 sq. ft.
9) Itinerant Quarters/kitchen/laundry	= 469 sq. ft.
10) Hallways/Arctic Entry	= 402 sq. ft.

Total Space: 2,216 sq. ft.	

Need for New Clinic:

Eagle lost its clinic to the 2009 flood and the Eagle IRA Council has determined that securing a modern clinic in the Village is needed to establish and enhance health services that are essential to the future well being of Village residents and for the orderly development of Ruby. The planned Eagle Health Clinic (2,216 square feet) fulfills the one of Eagle's community development priorities identified in the 2006 Eagle Community Plan and it will directly improve the health and welfare of Village residents.

As discussed above, the general lack of decent, modern clinic facility space at Eagle is hindering the performance of primary health care services and as a result, the health and welfare of Village residents is being harmed and threatened.

Project Timeline

	Project Period 2011 ----- 2012					
	1st	2nd	3rd	4th	5th	6th
	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr
	JFM	AMJ	JAS	OND	JFM	AMJ
FEMA Grants		X				
FY2012 CIP Award			X			
Fire Marshal Approval			X			
Materials delivery		X				
Foundation installation				X		
Exterior Construction			X	-----	X	
Project interior completion				X	-----	X
Furnishings/equipment installed					X	--X
Project start-up				X		

Total Project Snapshot Report

2011 Legislature

TPS Report 56141v1

Final report to Denali Commission	X
A-133 Audit Completed	X

Project Timeline:

The Project was to be built in 2010 but was delayed to the severe flooding of the Taylor Highway. As a result, construction will take place during 2011. Occupancy will take place January, 2012.

Entity Responsible for the Ongoing Operation and Maintenance of this Project:

Eagle IRA Council

Grant Recipient Contact Information:

Name:	Joyce Roberts
Title:	First Chief
Address:	P.O. Box 19 Eagle, Alaska 99738
Phone Number:	(907)547-2281
Email:	eagle.village@yahoo.com

Has this project been through a public review process at the local level and is it a community priority? ☒ Yes ☐ No

Eagle IRA Council

P.O. Box 19

Eagle, AK 99738

RESOLUTION NUMBER 2011 -03

**A RESOLUTION SUPPORTING FY2012 CIP FUNDING FOR THE
EAGLE NEW HEALTH CARE CLINIC PROJECT
– NUMBER ONE COMMUNITY PRIORITY**

WHEREAS, it is the Eagle IRA Council's mission, purpose and vision is to improve the health and welfare of the residents of Eagle, and

WHEREAS, the Eagle IRA Council operates and maintains the village's primary health care clinic which was destroyed in the flood of 2009, and

WHEREAS, last year's severe flooding on the Taylor Highway delayed construction of the new replacement clinic and has caused construction costs to increase by \$90,000 according to the construction manager, Alaska Native Tribal Health Consortium, and

WHEREAS, the Eagle IRA Council requires an additional \$90,000 to fully fund the construction for the new clinic which is to be constructed during 2011.

THEREFORE BE IT RESOLVED, that the Eagle IRA Council hereby certifies that it has received and considered citizen comments and hereby declares that the planned Eagle New Health Care Clinic Project is the village's top community development priority.

BE IT FURTHER RESOLVED, that the Eagle IRA Council hereby respectfully requests a Legislative CIP appropriation in the amount of \$90,000 for purposes of completing the Eagle New Health Care Clinic Project during 2011.

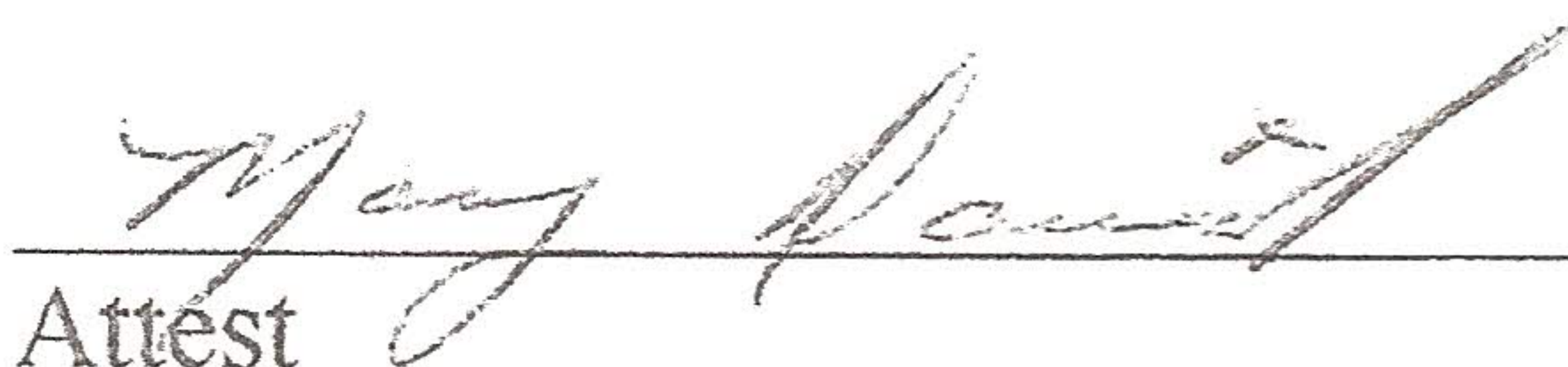
This resolution was duly adopted by the Eagle IRA Council at a meeting held at the Village Council's office in Eagle, Alaska on the 23th day of January, 2011 by the following vote: Ayes 5, Nays 0, Abstain 0.

ATTEST:



Joyce Roberts – First Chief

Attest



Eagle New Clinic Budget + Funding

Construction Cost Estimate - Competitive Bid					3-Mar-10
Project:	Eagle Clinic				
Community:	Eagle, AK				
Project Number:					
Performance Period: Spring	35 weeks				
Size (s.f.):	2216				
Population (2006)	100				
	<u>Quantity</u>	<u>Units</u>	<u>Rate</u>	<u>Total</u>	
9 Construction					
10 Construction Cost Estimate	1	ls	\$ 1,994,504.00	\$ 1,994,504	
11 Adjustments					
12 Mechanical Addition	1	ls	\$ 20,000.00	\$ 20,000	
13 Water Well Development	1	ls	\$ 40,000.00	\$ 40,000	
	1	ls		\$ -	
	1	ls		\$ -	
16 Subtotal				\$ 2,054,504	
17 Fixtures Furnishings & Equipment (FFE)	1	ls	\$ 120,000.00	\$ 120,000	
18 Medical Equipment	1	ls	\$ 150,000.00	\$ 150,000	
19 Subtotal				\$ 2,324,504	
20 Inflation	0	yrs	11%	\$ -	
21 Total Construction				\$ 2,324,504	
22					
23 Construction Administration (Included in cost estimate/contractor's proposal)					
39 CA Inflation	0	yrs	3.0%	\$ -	
40 Total Construction Administration				\$ 186,307	
41					
42 TOTAL				\$ 2,510,811	
45 FUNDING SOURCES					
46 #1 FEMA (construction) FEMA PW 00164				\$ 1,499,786	
47 #2 FEMA (Furnishings) FEMA PW 00165				\$ 68,605	
48 Subtotal FEMA Awards				\$ 1,568,391	
49 #1 (IHS)				\$ 365,849	
50 #3 FEMA PW 0022				301,138	
51 #4 FEMA PW 00142				374,634	
52 TOTAL				\$ 2,610,012	